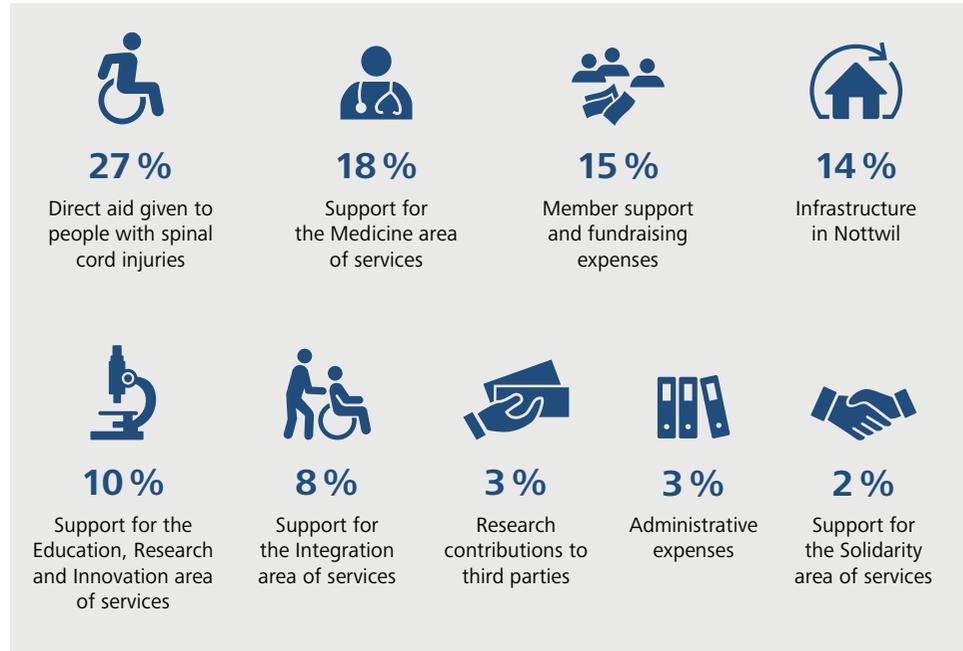


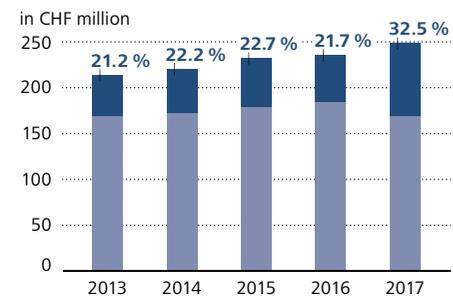
Key figures for 2017

## How membership fees and donations are spent

Total CHF 83.8 million



## Development of operational costs



- Costs covered by benefactors and donors
- Costs covered by partners involved in collective agreements and customers

### The 2017 financial year

The activities of the Swiss Paraplegic Foundation, its subsidiaries and its partner organisations are documented in detail in the annual, financial and non-profit governance reports.

These publications can be viewed online at [paraplegie.ch](http://paraplegie.ch), or obtained in printed form by contacting the Swiss Paraplegic Foundation by telephone (+41 41 939 63 63) or email ([ps.sec@paraplegie.ch](mailto:ps.sec@paraplegie.ch)).

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## Performance 2017

of the Swiss Paraplegic Foundation, its subsidiary companies and partner organisations



## Solidarity

### 1.8 million members

Nearly one in three households is a member of the Benefactors' Association. The 1.8 million members from 1.09 million households account for 68.4 million francs in membership fees. The number of lifelong memberships rises by 5,692 to a total of 71,614.

### 27% directly to paraplegics

The Benefactors' Association pays out 4.7 million francs to members who suffer accidents. In addition, the Swiss Paraplegic Foundation approves 1,118 requests for direct aid, paying out 17.4 million francs in support payments. In total, 27% of the membership fees and donations received by the Group are used for this purpose.

### 38% to the four areas of services

38% of all membership fees and donations go to supporting the areas of services, and thus indirectly benefit people with spinal cord injuries. 14% are used for the infrastructure of the Swiss Paraplegic Centre, while 18% go to benefactor support, fundraising and the administration of the Foundation (Zewo average value: 21%).

### 10,191 visitors

Although the current construction on the Nottwil Campus allows for fewer tours, 10,191 visitors are able to get an inside glimpse of the goings-on of the specialist clinic.

### 160,607 people

The sporting facilities at the Swiss Paraplegic Foundation in Nottwil (swimming pool, gymnasium, sports arena) are visited by a total of 160,607 people during 8,053 different sporting events.

## Medicine

### 51,848 care days

1,115 patients receive 51,848 days worth of inpatient care. 8,664 of these days are dedicated to patients who require artificial respiration. 771 of patients with spinal cord injuries are brought to Nottwil to be treated by specialists for acute medical complications or subsequent care. 18% of these patients are emergency admissions.

### 29% traffic accidents

35% of initial rehabilitation patients are affected by paraplegia and 65% by tetraplegia. 69% of the patients are male. In 42% of these cases, an accident leads to the spinal cord injury, with falls (31%), sports (31%) and traffic accidents (29%) the most frequent causes.

### 95.3% capacity utilisation

95.3% of the Swiss Paraplegic Centre's 150 beds are filled.

### 71 clinical studies

The Swiss Paraplegic Centre conducts 71 clinical studies, 30 of which are in the stage of data collection.

### 1,171 employees at the clinic

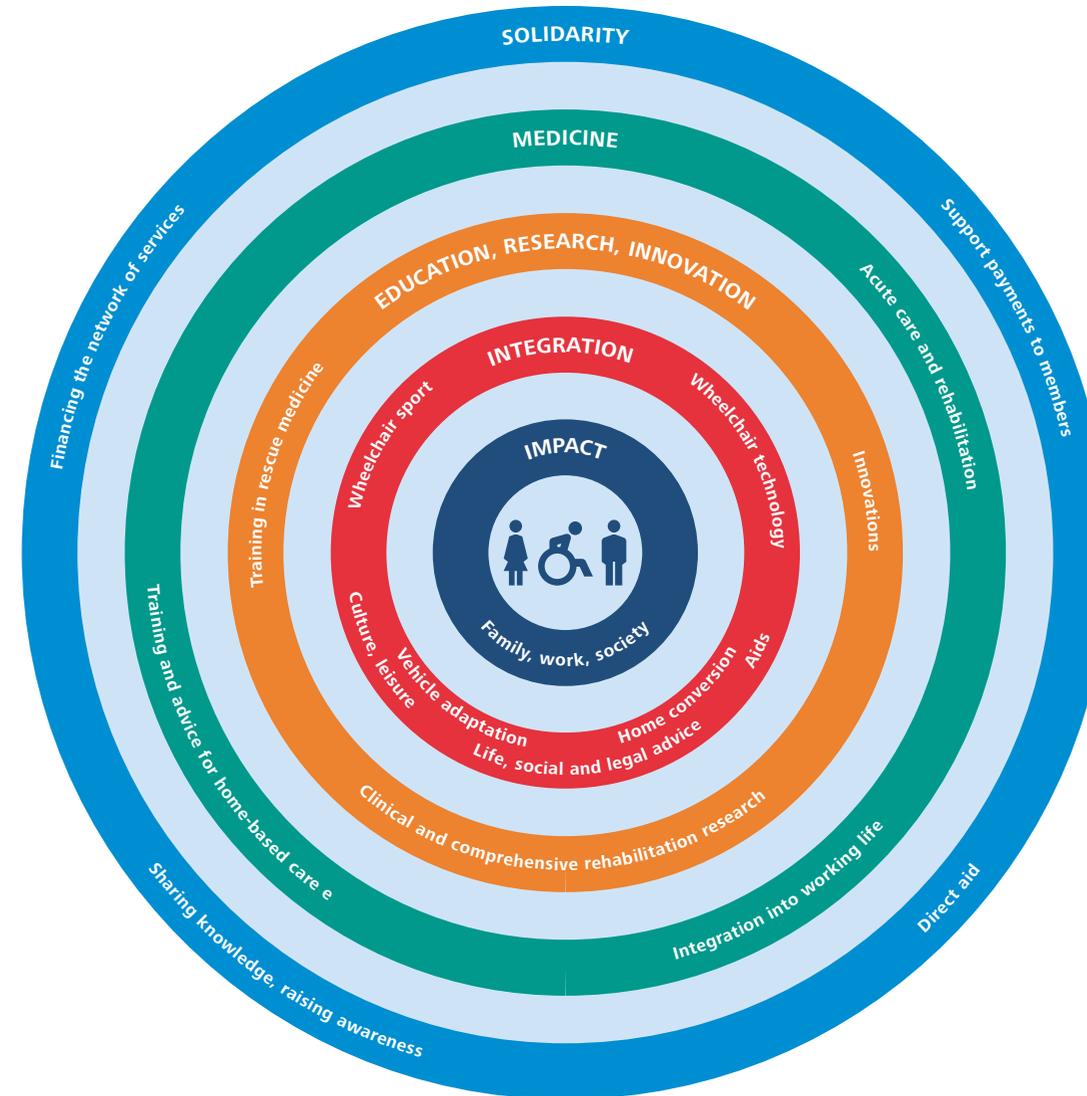
The specialist clinic counts 1,171 employees, 153 of whom are apprentices. Women account for 73% of staff. Employee turnover drops from 8.1 to 7.0%.

### 2 outpatient care units

A team of doctors and therapists from the Swiss Paraplegic Centre perform 848 consultations at the two outpatient care units in Lausanne and Bellinzona.

## Areas of services of the Swiss Paraplegic Group

The Swiss Paraplegic Group provides a unique network of services to people with spinal cord injuries, from primary care through the end of their lives. Its aim is to provide comprehensive rehabilitation and reintegrate affected people into their family, work and social life. This basic strategic objective includes four areas of services.



## Integration and lifelong assistance

### 11,100 wheelchair club members nationwide

The 27 wheelchair clubs of the Swiss Paraplegics Association have a total of 11,100 members.

### 62 seats

As an umbrella organisation for people with spinal cord injury, the Swiss Paraplegics Association takes part in 62 strategic and operational committees to represent the latter's interests.

### 529 athletes

Wheelchair Sport Switzerland assists 529 athletes with licences to compete and supports 50 athletes in development programmes. 11 sports disciplines are supported by technical committees, which promote the development of each sport and provide assistance to athletes.

### 463 dossiers

The Institute for Legal Advice processes 463 legal dossiers on behalf of paraplegic members of the Swiss Paraplegics Association.

### 313 construction projects

The Centre for Obstacle-free Building provides consultation services for 313 new construction projects for people with spinal cord injuries seeking to move, build or renovate.

### 629 wheelchairs

Orthotec carries out 306 conversions on vehicles for wheelchair users and customizes 629 new wheelchairs for people with spinal cord injuries. More than 4,000 customers purchase Orthotec products and services.

### 23,327 advice hours

Active Communication, which supplies patients with electronic aids, provides 23,327 hours of consultation services.

## Education, Research, Innovation

### 11,289 graduates

Sirmed, the Swiss Institute of Emergency Medicine, trains 11,289 course participants in rescue and emergency medicine, as well as first aid.

### 1,530 participants

1,530 paraplegics take part in the second population-based SwiSCI (Swiss Spinal Cord Injury Cohort Study) survey, administered by Swiss Paraplegic Research. Since 2013, the SwiSCI study has included more than 900 initial rehabilitation patients from the four paraplegic centres in Switzerland.

### 21 countries

As of today, 21 countries have participated in Swiss Paraplegic Research's worldwide survey on paraplegics. Data has been collected from over 5,000 survey participants. The study will continue until the autumn of 2018.

### 112 publications

Swiss Paraplegic Research publishes a total of 112 articles in international journals. Three dissertations and 19 Master's theses are completed.

### 836,000 francs

Swiss Paraplegic Research receives 836,000 francs for new and ongoing research projects from the European Commission, the Swiss National Science Foundation and other funding agencies.

### 14 funding projects

The new Innovation Centre for Assistive Technologies oversees 14 innovation funding projects. Three of these projects are completed in the reporting year.